

Quarterly Report *
Organophosphate Water Quality Criteria

Applicant: Dept. Fish and Game
CALFED Project No. B81615 (98-206)
Budget Year FY 98/99
Statement Quarter Apr-Jun 99

Quarterly Budget			Annual Budget		
Budget	Accrued Expenses	Variance	Budget	Accrued Expenses	Balance to Complete
8211	8211	0	8211	8211	0
Task 1A: Acute test w/ snail					
Schedule: Apr-Jun 99					
Percent Work Complete: 100%					
24633	24633	0	24633	24633	0
Task 1B: Acute test w/ cladoceran					
Schedule: Apr-Jun 99					
Percent Work Complete: 100%					
0	0	0	8798	0	8798
Task 2: Chronic test w/ cladoceran					
Schedule: May-Aug 99					
Percent Work Complete: 100%					
0	0	0	26111	0	26111
Task 3: CMC and CCC Calculation					
Schedule: Jul-Dec 99					
Percent Work Complete: 0%					

*Actual work completed this Quarter. Contract amended for a nine-month extension on the term of the contract.